

Microsoft Project Plan Template

Automation DMAIC Project Plan w/ Enablement IT Subproject Plan & Project Administration

Data-Oriented Quality Solutions

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Automation DMAIC Project Plan w/ Enablement IT Subproject Plan & Project Administration

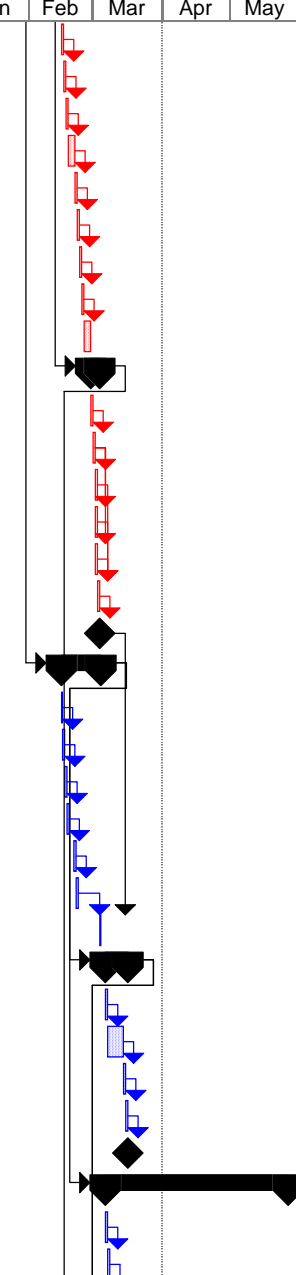
ID	%	Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter		
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
0		0%	< Project Name >	167 days?	Mon 1/3/05										
1		0%	DEFINE	23.5 days	Mon 1/3/05										
2		0%	Establish project	2.5 days	Mon 1/3/05										
3		0%	Define project organization	0.5 days	Mon 1/3/05										
4		0%	Create initial Thought Map	0.5 days	Mon 1/3/05	3									
5		0%	Create Project Charter v0.1	0.25 days	Tue 1/4/05	4									
6		0%	Define general Project Plan v0.1	0.25 days	Tue 1/4/05	5									
7		0%	Circulate charter & plan for feedback	1 day	Tue 1/4/05	6									
8		0%	Define business scope	4.25 days	Wed 1/5/05	7									
9		0%	Review background work products	1 day	Wed 1/5/05										
10		0%	Identify customer and supplier stakeholders	0.25 days	Thu 1/6/05	9									
11		0%	Draft preliminary problem statement	0.25 days	Thu 1/6/05	10									
12		0%	Define essential inputs/outputs	0.5 days	Fri 1/7/05	11									
13		0%	Identify driving requirements	0.25 days	Fri 1/7/05	12									
14		0%	Draft SIPOC v0.1	0.5 days	Fri 1/7/05	13									
15		0%	Circulate SIPOC drafts for feedback	1 day	Mon 1/10/05	14									
16		0%	Update SIPOC v0.2	0.5 days	Tue 1/11/05	15									
17		0%	Estimate unit quality levels	1.5 days	Fri 1/7/05	11									
18		0%	Identify processing units	0.25 days	Fri 1/7/05										
19		0%	Review unit defect scenarios	0.5 days	Fri 1/7/05	18									
20		0%	Estimate "as is" Sigma Score	0.25 days	Fri 1/7/05	19									
21		0%	Define target Sigma Score expectation	0.5 days	Mon 1/10/05	20									
22		0%	Define project approach	3 days	Mon 1/10/05	17									
23		0%	Define initial effort and cost estimate	1 day	Mon 1/10/05										
24		0%	Review estimates with stakeholders	1 day	Tue 1/11/05	23									
25		0%	Narrow approach alternatives	1 day	Wed 1/12/05	24									
26		0%	Make Go/NoGo decision	0 days	Thu 1/13/05	25									
27		0%	Define Project Charter	7 days	Thu 1/13/05	8,22									
28		0%	Solidify project goals & objectives	1 day	Thu 1/13/05										
29		0%	Define project deliverables	1 day	Fri 1/14/05	28									
30		0%	Finalize project approach	1 day	Mon 1/17/05	29									
31		0%	Draft Project Charter v0.2	1 day	Tue 1/18/05	30									
32		0%	Review charter with stakeholders	1 day	Wed 1/19/05	31									
33		0%	Revise charter issues and key factors	1 day	Thu 1/20/05	32									

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ID	i	% Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
34		0%	Revise charter and general plan v0.3	1 day	Fri 1/21/05	33										
35		0%	Approve project charter & general plan	0 days	Mon 1/24/05	34										
36		0%	Create initial plan	9 days	Wed 1/19/05	31										
37		0%	Identify external milestones	1 day	Wed 1/19/05											
38		0%	Develop phase level estimates	1 day	Thu 1/20/05	37										
39		0%	Reconcile external milestones	1 day	Fri 1/21/05	38										
40		0%	Create timebox project schedule	1 day	Mon 1/24/05	39										
41		0%	Build Project Plan v0.2	1 day	Tue 1/25/05	40										
42		0%	Update Project Charter v0.2	1 day	Wed 1/26/05	27,41										
43		0%	Recirculate charter & plan	1 day	Thu 1/27/05	42										
44		0%	Conduct Charter-Plan peer review	1 day	Fri 1/28/05	43										
45		0%	Finalize Charter v0.3 & Plan v0.3	1 day	Mon 1/31/05	44										
46		0%	Approve final charter & plan	0 days	Tue 2/1/05	45										
47		0%	Conduct phase QA assessment	2 days	Tue 2/1/05	36										
48		0%	Consolidate phase results	0.5 days	Tue 2/1/05											
49		0%	Conduct phase self-assessment	0.25 days	Wed 2/2/05	48										
50		0%	Conduct QA assessment	0.5 days	Wed 2/2/05	49										
51		0%	Review assessment feedback	0.25 days	Wed 2/2/05	50										
52		0%	Implement QA feedback	0.5 days	Thu 2/3/05	51										
53		0%	MEASURE	91.5 days	Tue 2/1/05	46										
54		0%	Define high-level process flows	5 days	Tue 2/1/05											
55		0%	Identify process steps	1 day	Tue 2/1/05											
56		0%	Define outputs & controls	1 day	Wed 2/2/05	55										
57		0%	Develop initial high-level PMAP v0.1	1 day	Thu 2/3/05	56										
58		0%	Review map with stakeholders	1 day	Fri 2/4/05	57										
59		0%	Revise high-level map from feedback v0.2	1 day	Mon 2/7/05	58										
60		0%	Synchronize business & process models	5 days	Tue 2/8/05	54										
61		0%	Cross-reference SIPOC & PMAP	1 day	Tue 2/8/05											
62		0%	Define omitted requirement statements	1 day	Wed 2/9/05	61										
63		0%	Assure correct divergence/convergence	1 day	Thu 2/10/05	62										
64		0%	Update SIPOC v0.3	1 day	Fri 2/11/05	63										
65		0%	Update High-level PMAP v0.3	1 day	Mon 2/14/05	64										
66		0%	Review SIPOC & PMAP with stakeholders	1 day	Tue 2/8/05											
67		0%	Map customer reqts to supplier inputs	9 days	Tue 2/15/05	60										

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ID	i	% Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
68		0%	Determine high-level requirements priorities	1 day	Tue 2/15/05											
69		0%	Develop initial C&E matrix v0.1	1 day	Wed 2/16/05	68										
70		0%	Identify common requirements	1 day	Thu 2/17/05	69										
71		0%	Identify conflicting requirements	1 day	Fri 2/18/05	70										
72		0%	Build C&E process-requirement matrix v0.2	1 day	Mon 2/21/05	71										
73		0%	Review C&E matrix with stakeholders	1 day	Tue 2/22/05	72										
74		0%	Revise SIPOC v0.4	1 day	Wed 2/23/05	73										
75		0%	Revise High-level PMAP v0.4	1 day	Thu 2/24/05	74										
76		0%	Revise C&E Matrix v0.3	1 day	Fri 2/25/05	75										
77		0%	Validate requirements models	4 days	Mon 2/28/05	67										
78		0%	Consolidate SIPOC, PMAP, C&E Matrix	1 day	Mon 2/28/05											
79		0%	Conduct consolidated peer review	1 day	Tue 3/1/05	78										
80		0%	Update SIPOC v0.5	1 day	Wed 3/2/05	79										
81		0%	Update High-Level PMAP v0.5	1 day	Wed 3/2/05	79										
82		0%	Update C&E Matrix v0.4	1 day	Wed 3/2/05	79										
83		0%	Initialize QFD1 requirements-process matrix	1 day	Thu 3/3/05	80,81										
84		0%	Approve consolidated requirements models	0 days	Fri 3/4/05	83										
85		0%	Define measurement plan	13.5 days	Tue 2/15/05	60										
86		0%	Review estimated Sigma Score model	0.5 days	Tue 2/15/05											
87		0%	Define requirements measures	1 day	Wed 2/16/05	86										
88		0%	Identify sampling scenarios	1 day	Thu 2/17/05	87										
89		0%	Build measurement procedures	1 day	Fri 2/18/05	88										
90		0%	Review measurement plan with stakeholders	1 day	Mon 2/21/05	89										
91		0%	Revise procedures using feedback	1 day	Tue 2/22/05	90										
92		0%	Prioritize measurement dimensions	0.5 days	Fri 3/4/05	91,84										
93		0%	Collect initial process-quality data	8 days	Mon 3/7/05	85										
94		0%	Establish sensing touchpoints	1 day	Mon 3/7/05											
95		0%	Log data points	5 days	Tue 3/8/05	94										
96		0%	Consolidate collected data	1 day	Tue 3/15/05	95										
97		0%	Rationalize DPU & DPMO metrics	1 day	Wed 3/16/05	96										
98		0%	Produce initial Sigma Score snapshot	0 days	Wed 3/16/05	97										
99		0%	Collect voice-of-the-customer data	59 days	Mon 3/7/05	85										
100		0%	Plan collection activities	1 day	Mon 3/7/05											
101		0%	Build collection instruments	1 day	Tue 3/8/05	100										

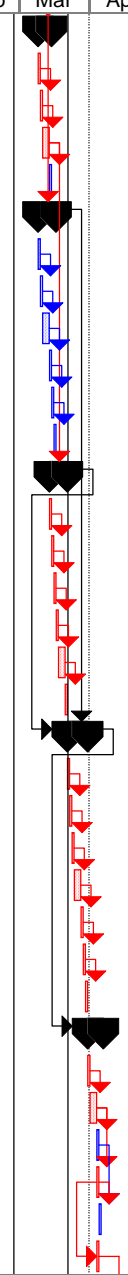


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ID	%	Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
102		0%	Review collection instruments	1 day	Wed 3/9/05	101										
103		0%	Revise collection instruments	1 day	Thu 3/10/05	102										
104		0%	Test collection instruments	3 days	Fri 3/11/05	103										
105		0%	Conduct instrument peer review	1 day	Wed 3/16/05	104										
106		0%	Finalize collection instruments	1 day	Thu 3/17/05	105										
107		0%	Conduct collection activities	50 days	Fri 3/18/05	106										
108		0%	Consolidate collect information	40 days	Fri 4/1/05	107F										
109		0%	Review voice-of-the-customer data	30 days	Fri 4/15/05	108F										
110		0%	Collect on-going data (continuing)	60 days	Thu 3/17/05	93										
111		0%	Log continuing data points	60 days	Thu 3/17/05											
112		0%	Maintain Sigma Score model	60 days	Thu 3/17/05	111S										
113		0%	Consolidate collected data	60 days	Thu 3/17/05											
114		0%	Rationalize DPU & DPMO metrics	60 days	Thu 3/17/05											
115		0%	Maintain Sigma Score calculations	60 days	Thu 3/17/05											
116		0%	Update project charter & plan	4 days	Thu 3/17/05	93										
117		0%	Review project status and milestones	1 day	Thu 3/17/05											
118		0%	Revise Project Charter & Plan	1 day	Fri 3/18/05	117										
119		0%	Review charter & plan with stakeholders	1 day	Mon 3/21/05	118										
120		0%	Finalize charter & plan revisions	1 day	Tue 3/22/05	119										
121		0%	Approve revised charter & plan	0 days	Tue 3/22/05	120										
122		0%	Conduct phase QA assessment	2 days	Wed 3/23/05	116										
123		0%	Consolidate phase results	0.5 days	Wed 3/23/05											
124		0%	Conduct phase self-assessment	0.25 days	Wed 3/23/05	123										
125		0%	Conduct QA assessment	0.5 days	Wed 3/23/05	124										
126		0%	Review assessment feedback	0.25 days	Thu 3/24/05	125										
127		0%	Implement QA feedback	0.5 days	Thu 3/24/05	126										
128		0%	ANALYZE	24 days	Fri 3/4/05	77										
129		0%	Develop process details	6 days	Fri 3/4/05											
130		0%	Build QFD Process-Failure Matrix	1 day	Fri 3/4/05											
131		0%	Define Detail Process Map	1 day	Mon 3/7/05	130										
132		0%	Develop project process changes	1 day	Tue 3/8/05	131										
133		0%	Circulate process maps for review	1 day	Wed 3/9/05	132										
134		0%	Review process changes with stakeholders	1 day	Thu 3/10/05	133										
135		0%	Revise process maps from feedback	1 day	Fri 3/11/05	134										

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ID	i	% Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
136		0%	Develop functional models	4 days	Wed 3/9/05	132										
137		0%	Identify process component interactions	1 day	Wed 3/9/05											
138		0%	Define initial Function Maps v0.1	1 day	Thu 3/10/05	137										
139		0%	Review maps with stakeholders	1 day	Fri 3/11/05	138										
140		0%	Revise function maps from feedback	1 day	Mon 3/14/05	139										
141		0%	Analyze process failures	6 days	Wed 3/9/05	132										
142		0%	Review project process flows	1 day	Wed 3/9/05											
143		0%	Review process failure modes	1 day	Thu 3/10/05	142										
144		0%	Conduct causal analysis	1 day	Fri 3/11/05	143										
145		0%	Build Process FMEA v0.1	1 day	Mon 3/14/05	144										
146		0%	Circulate FMEAs for review	1 day	Tue 3/15/05	145										
147		0%	Revise FMEAs from feedback	1 day	Wed 3/16/05	146										
148		0%	Analyze functional failures	6 days	Mon 3/14/05	139										
149		0%	Review functional flows & interactions	1 day	Mon 3/14/05											
150		0%	Review functional failure modes	1 day	Tue 3/15/05	149										
151		0%	Conduct causal analysis	1 day	Wed 3/16/05	150										
152		0%	Build Design FMEA v0.1	1 day	Thu 3/17/05	151										
153		0%	Circulate FMEAs for review	1 day	Fri 3/18/05	152										
154		0%	Revise FMEAs from feedback	1 day	Mon 3/21/05	153										
155		0%	Consolidate functional analysis	7 days	Tue 3/22/05	141,1										
156		0%	Finalize detail process Maps	1 day	Tue 3/22/05											
157		0%	Finalize Function Maps	1 day	Wed 3/23/05	156										
158		0%	Verify controls above RPN threshold	1 day	Thu 3/24/05	157										
159		0%	Update QFD1 v0.2	1 day	Fri 3/25/05	158										
160		0%	Initialize QFD2 v0.1	1 day	Mon 3/28/05	159										
161		0%	Review analysis model with stakeholders	1 day	Tue 3/29/05	160										
162		0%	Revise models using feedback	1 day	Wed 3/30/05	161										
163		0%	Validate analysis results	5 days	Thu 3/31/05	155										
164		0%	Consolidate QFD1 & QFD2 with supporting models	1 day	Thu 3/31/05											
165		0%	Conduct consolidated peer review	1 day	Fri 4/1/05	164										
166		0%	Update SIPOC v0.6	1 day	Mon 4/4/05	165										
167		0%	Update High-Level PMAP v0.6	1 day	Mon 4/4/05	165										
168		0%	Update C&E Matrix v0.5	1 day	Tue 4/5/05	166,1										
169		0%	Update Function Maps	1 day	Mon 4/4/05	167S										

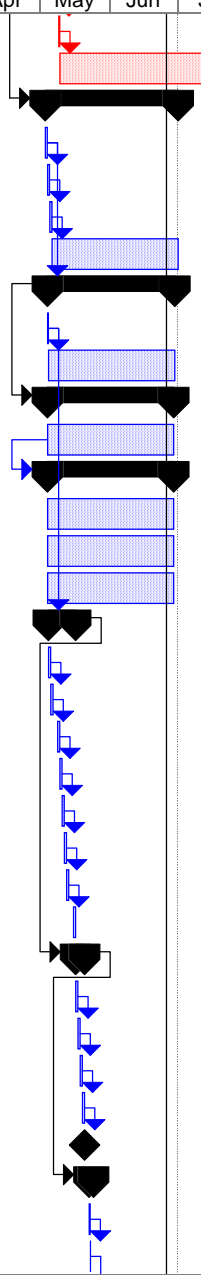


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ID	%	Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
170		0%	Update QFD1 v0.3	1 day	Mon 4/4/05	169F										
171		0%	Update QFD2 v0.2	1 day	Mon 4/4/05	170F										
172		0%	Conduct peer review of consolidated models	1 day	Tue 4/5/05	170,1										
173		0%	Apply recommended improvements	1 day	Wed 4/6/05	172										
174		0%	Approve consolidated requirements models	0 days	Thu 4/7/05	173										
175		0%	Update project charter & plan	4 days	Mon 3/14/05	129										
176		0%	Review project status and milestones	1 day	Mon 3/14/05											
177		0%	Revise Project Charter & Plan	1 day	Tue 3/15/05	176										
178		0%	Review charter & plan with stakeholders	1 day	Wed 3/16/05	177										
179		0%	Finalize charter & plan revisions	1 day	Thu 3/17/05	178										
180		0%	Approve revised charter & plan	0 days	Fri 3/18/05	179										
181		0%	Conduct phase QA assessment	2 days	Fri 3/18/05	175										
182		0%	Consolidate phase results	0.5 days	Fri 3/18/05											
183		0%	Conduct phase self-assessment	0.25 days	Mon 3/21/05	182										
184		0%	Conduct QA assessment	0.5 days	Mon 3/21/05	183										
185		0%	Review assessment feedback	0.25 days	Mon 3/21/05	184										
186		0%	Implement QA feedback	0.5 days	Tue 3/22/05	185										
187		0%	IMPROVE	67.5 days	Thu 4/7/05	128										
188		0%	Define final workflows	6 days	Thu 4/7/05											
189		0%	Map function maps into flows	1 day	Thu 4/7/05											
190		0%	Document workflows by function	3 days	Fri 4/8/05	189										
191		0%	Review workflows with stakeholders	1 day	Wed 4/13/05	190										
192		0%	Revise workflows based on feedback	1 day	Thu 4/14/05	191										
193		0%	Develop procedures	12 days	Fri 4/15/05	188										
194		0%	Define procedures for each workflow step	3 days	Fri 4/15/05											
195		0%	Document procedures by function	5 days	Wed 4/20/05	194										
196		0%	Conduct peer review of procedures	1 day	Wed 4/27/05	195										
197		0%	Revise procedures based on peer input	1 day	Thu 4/28/05	196										
198		0%	Review procedures with stakeholders	1 day	Fri 4/29/05	197										
199		0%	Revise procedures based on feedback	1 day	Mon 5/2/05	198										
200		0%	Obtain approval of procedures	0 days	Tue 5/3/05	199										
201		0%	Provide cutover training	49.5 days	Tue 5/3/05	199										
202		0%	Finalize training setup	1 day	Tue 5/3/05											
203		0%	Conduct training encounters	3 days	Wed 5/4/05	202										

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ID	%	Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
204		0%	Evaluate training effectiveness	0.5 days	Mon 5/9/05	203										
205		0%	Provide transitional support	45 days	Tue 5/10/05	204										
206		0%	Convert process controls & data	43 days	Tue 5/3/05	193										
207		0%	Finalize conversion procedures	1 day	Tue 5/3/05											
208		0%	Execute conversion procedures	1 day	Wed 5/4/05	207										
209		0%	Test converted status	1 day	Thu 5/5/05	208										
210		0%	Monitor process controls	40 days	Fri 5/6/05	209										
211		0%	Implement procedures	40.5 days	Wed 5/4/05	207										
212		0%	Communicate cut-over occurrence	0.5 days	Wed 5/4/05											
213		0%	Respond to exceptions	40 days	Thu 5/5/05	212										
214		0%	Collect on-going data (continuing)	40 days	Wed 5/4/05	211S										
215		0%	Log continuing data points	40 days	Wed 5/4/05											
216		0%	Monitor initial "to be" Sigma Score	40 days	Wed 5/4/05	215S										
217		0%	Consolidate collected data	40 days	Wed 5/4/05											
218		0%	Rationalize DPU & DPMO metrics	40 days	Wed 5/4/05											
219		0%	Maintain Sigma Score calculations	40 days	Wed 5/4/05											
220		0%	Consolidate control requirements	8 days	Thu 5/5/05	212										
221		0%	Review improvement process maps	1 day	Thu 5/5/05											
222		0%	Assess IT project implementations	1 day	Fri 5/6/05	221										
223		0%	identify control requirements	1 day	Mon 5/9/05	222										
224		0%	Draft Control Plan v0.1	1 day	Tue 5/10/05	223										
225		0%	Circulate Control Plan for review	1 day	Wed 5/11/05	224										
226		0%	Update Control Plan v0.2 using feedback	1 day	Thu 5/12/05	225										
227		0%	Test draft Control Plan	1 day	Fri 5/13/05	226										
228		0%	Review Control Plan test results	1 day	Mon 5/16/05	227										
229		0%	Update project charter & plan	4 days	Tue 5/17/05	220										
230		0%	Review project status and milestones	1 day	Tue 5/17/05											
231		0%	Revise Project Charter & Plan	1 day	Wed 5/18/05	230										
232		0%	Review charter & plan with stakeholders	1 day	Thu 5/19/05	231										
233		0%	Finalize charter & plan revisions	1 day	Fri 5/20/05	232										
234		0%	Approve revised charter & plan	0 days	Fri 5/20/05	233										
235		0%	Conduct phase QA assessment	2 days	Mon 5/23/05	229										
236		0%	Consolidate phase results	0.5 days	Mon 5/23/05											
237		0%	Conduct phase self-assessment	0.25 days	Mon 5/23/05	236										



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ID	%	Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
238		0%	Conduct QA assessment	0.5 days	Mon 5/23/05	237										
239		0%	Review assessment feedback	0.25 days	Tue 5/24/05	238										
240		0%	Implement QA feedback	0.5 days	Tue 5/24/05	239										
241		0%	CONTROL	31 days	Tue 7/12/05	187,4										
242		0%	Finalize process controls	6 days	Tue 7/12/05											
243		0%	Evaluate transitional exceptions	5 days	Tue 7/12/05											
244		0%	Finalize control requirements	1 day	Tue 7/12/05	243S										
245		0%	Build Control Plan v0.3	1 day	Wed 7/13/05	244										
246		0%	Circulate Control Plan for review	1 day	Thu 7/14/05	245										
247		0%	Update Control Plan 0.4 using feedback	1 day	Fri 7/15/05	246										
248		0%	Conduct Control Plan peer review	1 day	Mon 7/18/05	247										
249		0%	Finalize Control Plan v0.5	1 day	Tue 7/19/05	248										
250		0%	Approve Control Plan	0 days	Tue 7/19/05	249										
251		0%	Implement process controls	31 days	Tue 7/12/05											
252		0%	Communicate cut-over occurrences	1 day	Tue 7/12/05											
253		0%	Respond to exceptions	30 days	Wed 7/13/05	252										
254		0%	Conduct phase QA assessment	2 days	Tue 7/12/05	251S										
255		0%	Consolidate phase results	0.5 days	Tue 7/12/05											
256		0%	Conduct phase self-assessment	0.25 days	Tue 7/12/05	255										
257		0%	Conduct QA assessment	0.5 days	Tue 7/12/05	256										
258		0%	Review assessment feedback	0.25 days	Wed 7/13/05	257										
259		0%	Implement QA feedback	0.5 days	Wed 7/13/05	258										
260		0%	Project shutdown	3 days	Thu 7/14/05	575,2										
261		0%	Lessons learned	1 day	Thu 7/14/05											
262		0%	Follow-on planning	1 day	Fri 7/15/05	261										
263		0%	Recognize team members	1 day	Thu 7/14/05											
264		0%	Archive project records	1 day	Mon 7/18/05	262										
265		0%	Project shut-down	0 days	Mon 7/18/05	264,2										
266		0%	IT SUBPROJECT	104 days?	Thu 2/3/05	1										
267		0%	INITIATION	11 days	Thu 2/3/05											
268		0%	Kick-off subproject	4 days	Thu 2/3/05											
269		0%	Collect relevant documentation	1 day	Thu 2/3/05											
270		0%	Secure intergroup support	1 day	Fri 2/4/05	269										
271		0%	Secure management support	1 day	Fri 2/4/05											

Automation DMAIC Project Plan w/ Enablement IT Subproject Plan & Project Administration

ID	i	% Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
272		0%	Secure QA support	1 day	Fri 2/4/05											
273		0%	Secure architecture support	1 day	Fri 2/4/05											
274		0%	Secure infrastructure support	1 day	Fri 2/4/05											
275		0%	Organize project framework v0.1	2 days	Fri 2/4/05	270S										
276		0%	Circulate v0.1 for feedback	1 day	Tue 2/8/05	275										
277		0%	Define project direction	5 days	Wed 2/9/05	276										
278		0%	Identify architectural framework	1 day	Wed 2/9/05											
279		0%	Produce briefing paper for discussion	1 day	Thu 2/10/05	278										
280		0%	Circulate briefing paper for comments	1 day	Fri 2/11/05	279										
281		0%	Explore architectural options	1 day	Mon 2/14/05	280										
282		0%	Plan integration with Six Sigma direction	1 day	Tue 2/15/05	281										
283		0%	Update subproject plan	4 days	Thu 2/3/05											
284		0%	Review project status and milestones	1 day	Thu 2/3/05											
285		0%	Revise plan schedule & assignments	1 day	Fri 2/4/05	284										
286		0%	Review charter & plan with stakeholders	1 day	Mon 2/7/05	285										
287		0%	Finalize plan revisions	1 day	Tue 2/8/05	286										
288		0%	Approve revised subproject plan	0 days	Wed 2/9/05	287										
289		0%	Conduct phase QA assessment	2 days	Wed 2/16/05	277										
290		0%	Consolidate phase results	0.5 days	Wed 2/16/05											
291		0%	Conduct phase self-assessment	0.25 days	Thu 2/17/05	290										
292		0%	Conduct QA assessment	0.5 days	Thu 2/17/05	291										
293		0%	Review assessment feedback	0.25 days	Thu 2/17/05	292										
294		0%	Implement QA feedback	0.5 days	Fri 2/18/05	293										
295		0%	ANALYSIS	37 days	Thu 2/3/05											
296		0%	Define business requirements	7 days	Thu 2/3/05											
297		0%	Elicit initial business requirements	1 day	Thu 2/3/05											
298		0%	Prepare draft business requirements	1 day	Fri 2/4/05	297										
299		0%	Review draft requirements with team	1 day	Mon 2/7/05	298										
300		0%	Conduct further business analysis	1 day	Tue 2/8/05	299										
301		0%	Refine draft business requirements	1 day	Wed 2/9/05	300										
302		0%	Review business reqts with stakeholders	1 day	Thu 2/10/05	301										
303		0%	Apply business requirements feedback	1 day	Fri 2/11/05	302										
304		0%	Define data requirements	7 days	Tue 2/8/05	299										
305		0%	Elicit initial data requirements	1 day	Tue 2/8/05											

Automation DMAIC Project Plan w/ Enablement IT Subproject Plan & Project Administration

ID	i	% Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
306		0%	Prepare draft data requirements	1 day	Wed 2/9/05	305										
307		0%	Review draft data requirements with team	1 day	Thu 2/10/05	306										
308		0%	Conduct further data analysis	1 day	Fri 2/11/05	307										
309		0%	Refine draft data requirements	1 day	Mon 2/14/05	308										
310		0%	Review data reqts with stakeholders	1 day	Tue 2/15/05	309										
311		0%	Apply data requirements feedback	1 day	Wed 2/16/05	310										
312		0%	Define processing requirements	7 days	Tue 2/8/05	299										
313		0%	Elicit initial processing requirements	1 day	Tue 2/8/05											
314		0%	Prepare draft processing requirements	1 day	Wed 2/9/05	313										
315		0%	Review draft processing reqts with team	1 day	Thu 2/10/05	314										
316		0%	Conduct further processing analysis	1 day	Fri 2/11/05	315										
317		0%	Refine draft processing requirements	1 day	Mon 2/14/05	316										
318		0%	Review processing reqts with stakeholders	1 day	Tue 2/15/05	317										
319		0%	Apply processing requirements feedback	1 day	Wed 2/16/05	318										
320		0%	Define interface requirements	7 days	Tue 2/8/05	299										
321		0%	Elicit initial interface requirements	1 day	Tue 2/8/05											
322		0%	Prepare draft interface requirements	1 day	Wed 2/9/05	321										
323		0%	Review draft interface reqts with team	1 day	Thu 2/10/05	322										
324		0%	Conduct further interface analysis	1 day	Fri 2/11/05	323										
325		0%	Refine draft interface requirements	1 day	Mon 2/14/05	324										
326		0%	Review interface reqts with stakeholders	1 day	Tue 2/15/05	325										
327		0%	Apply interface requirements feedback	1 day	Wed 2/16/05	326										
328		0%	Define control requirements	7 days	Tue 2/8/05	299										
329		0%	Elicit initial control requirements	1 day	Tue 2/8/05											
330		0%	Prepare draft control requirements	1 day	Wed 2/9/05	329										
331		0%	Review draft control reqts with team	1 day	Thu 2/10/05	330										
332		0%	Conduct further control analysis	1 day	Fri 2/11/05	331										
333		0%	Refine draft control requirements	1 day	Mon 2/14/05	332										
334		0%	Review control reqts with stakeholders	1 day	Tue 2/15/05	333										
335		0%	Apply control requirements feedback	1 day	Wed 2/16/05	334										
336		0%	Define safety requirements	7 days	Tue 2/8/05	299										
337		0%	Elicit initial safety requirements	1 day	Tue 2/8/05											
338		0%	Prepare draft safety requirements	1 day	Wed 2/9/05	337										
339		0%	Review draft safety reqts with team	1 day	Thu 2/10/05	338										

Automation DMAIC Project Plan w/ Enablement IT Subproject Plan & Project Administration

ID	%	Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
340		0%	Conduct further safety analysis	1 day	Fri 2/11/05	339										
341		0%	Refine draft safety requirements	1 day	Mon 2/14/05	340										
342		0%	Review safety reqts with stakeholders	1 day	Tue 2/15/05	341										
343		0%	Apply safety requirements feedback	1 day	Wed 2/16/05	342										
344		0%	Define regulatory requirements	7 days	Tue 2/8/05	299										
345		0%	Elicit initial regulatory requirements	1 day	Tue 2/8/05											
346		0%	Prepare draft regulatory requirements	1 day	Wed 2/9/05	345										
347		0%	Review draft regulatory reqts with team	1 day	Thu 2/10/05	346										
348		0%	Conduct further regulatory analysis	1 day	Fri 2/11/05	347										
349		0%	Refine draft regulatory requirements	1 day	Mon 2/14/05	348										
350		0%	Review regulatory reqts with stakeholders	1 day	Tue 2/15/05	349										
351		0%	Apply regulatory requirements feedback	1 day	Wed 2/16/05	350										
352		0%	Define conversion requirements	7 days	Tue 2/8/05	299										
353		0%	Elicit initial conversion requirements	1 day	Tue 2/8/05											
354		0%	Prepare draft conversion requirements	1 day	Wed 2/9/05	353										
355		0%	Review draft conversion reqts with team	1 day	Thu 2/10/05	354										
356		0%	Conduct further conversion analysis	1 day	Fri 2/11/05	355										
357		0%	Refine draft conversion requirements	1 day	Mon 2/14/05	356										
358		0%	Review conversion reqts with stakeholders	1 day	Tue 2/15/05	357										
359		0%	Apply conversion requirements feedback	1 day	Wed 2/16/05	358										
360		0%	Define training requirements	7 days	Tue 2/8/05	299										
361		0%	Elicit initial training requirements	1 day	Tue 2/8/05											
362		0%	Prepare draft training requirements	1 day	Wed 2/9/05	361										
363		0%	Review draft training reqts with team	1 day	Thu 2/10/05	362										
364		0%	Conduct further training analysis	1 day	Fri 2/11/05	363										
365		0%	Refine draft training requirements	1 day	Mon 2/14/05	364										
366		0%	Review training reqts with stakeholders	1 day	Tue 2/15/05	365										
367		0%	Apply training requirements feedback	1 day	Wed 2/16/05	366										
368		0%	Consolidate draft requirements	7 days	Thu 2/17/05	296,3										
369		0%	Build consolidated requirements listing	1 day	Thu 2/17/05											
370		0%	Review consolidation with team	2 days	Fri 2/18/05	369										
371		0%	Identify release sequence	1 day	Tue 2/22/05	370										
372		0%	Identify architecture alternatives	1 day	Tue 2/22/05	370										
373		0%	Segment draft requirements	1 day	Wed 2/23/05	371,3										

Automation DMAIC Project Plan w/ Enablement IT Subproject Plan & Project Administration

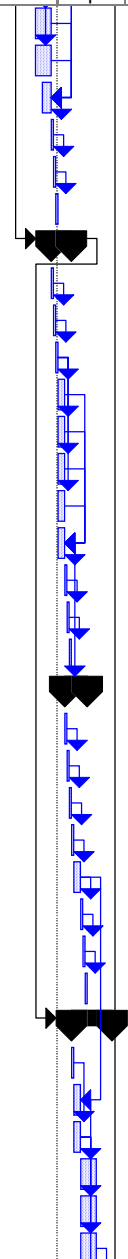
ID	%	Co	Task Name	Duration	Start	Prede	1st Quarter				2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
374		0%	Review segmentation with stakeholders	1 day	Thu 2/24/05	373											
375		0%	Revise segmentation of requirements	1 day	Fri 2/25/05	374											
376		0%	Build requirements deliverables	11 days	Mon 2/28/05	368											
377		0%	Finalize reqts documentation strategy	1 day	Mon 2/28/05												
378		0%	Build requirements specifications	4 days	Tue 3/1/05	377											
379		0%	Circulate for team review	1 day	Mon 3/7/05	378											
380		0%	Revise based on team feedback	1 day	Tue 3/8/05	379											
381		0%	Conduct walkthrough for stakeholders	1 day	Wed 3/9/05	380											
382		0%	Finalize requirements specification	1 day	Thu 3/10/05	381											
383		0%	Conduct requirements peer review	1 day	Fri 3/11/05	382											
384		0%	Apply peer feedback to requirements	1 day	Mon 3/14/05	383											
385		0%	Finalize requirements	7 days	Tue 3/15/05	376											
386		0%	Consolidate all draft feedback	1 day	Tue 3/15/05												
387		0%	Update requirements specifications	1 day	Wed 3/16/05	386											
388		0%	Build final requirements deliverables	1 day	Thu 3/17/05	387											
389		0%	Circulate for review	1 day	Fri 3/18/05	388											
390		0%	Revise based on team feedback	1 day	Mon 3/21/05	389											
391		0%	Conduct walkthrough with stakeholders	1 day	Tue 3/22/05	390											
392		0%	Finalize requirements specification	1 day	Wed 3/23/05	391											
393		0%	Approve requirements specification	0 days	Thu 3/24/05	392											
394		0%	Define acceptance test plan	13 days	Tue 3/8/05	379											
395		0%	Define testing objectives	1 day	Tue 3/8/05												
396		0%	Develop system-level scenarios	1 day	Wed 3/9/05	395											
397		0%	Define test cases & outcomes	1 day	Thu 3/10/05	396											
398		0%	Develop test conditions and data	1 day	Fri 3/11/05	397											
399		0%	Define acceptance responsibilities	1 day	Mon 3/14/05	398											
400		0%	Consolidate acceptance test plan	1 day	Tue 3/15/05	399											
401		0%	Conduct peer review of acceptance plan	1 day	Wed 3/23/05	400,3											
402		0%	Revise test plan based on feedback	1 day	Thu 3/24/05	401											
403		0%	Approve acceptance test plan	0 days	Fri 3/25/05	402											
404		0%	Update subproject plan	4 days	Mon 3/21/05	389											
405		0%	Review project status and milestones	1 day	Mon 3/21/05												
406		0%	Revise plan schedule & assignments	1 day	Tue 3/22/05	405											
407		0%	Review charter & plan with stakeholders	1 day	Wed 3/23/05	406											

Automation DMAIC Project Plan w/ Enablement IT Subproject Plan & Project Administration

ID	%	Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
408		0%	Finalize plan revisions	1 day	Thu 3/24/05	407										
409		0%	Approve revised subproject plan	0 days	Fri 3/25/05	408										
410		0%	Conduct phase QA assessment	2 days	Thu 3/24/05	385										
411		0%	Consolidate phase results	0.5 days	Thu 3/24/05											
412		0%	Conduct phase self-assessment	0.25 days	Fri 3/25/05	411										
413		0%	Conduct QA assessment	0.5 days	Fri 3/25/05	412										
414		0%	Review assessment feedback	0.25 days	Fri 3/25/05	413										
415		0%	Implement QA feedback	0.5 days	Mon 3/28/05	414										
416		0%	BID & CONTRACT	4 days?	Tue 3/15/05	385S										
417		0%	< Project-specific Tasks >	1 day?	Tue 3/15/05											
418		0%	Update subproject plan	4 days	Tue 3/15/05											
419		0%	Review project status and milestones	1 day	Tue 3/15/05											
420		0%	Revise plan schedule & assignments	1 day	Wed 3/16/05	419										
421		0%	Review charter & plan with stakeholders	1 day	Thu 3/17/05	420										
422		0%	Finalize plan revisions	1 day	Fri 3/18/05	421										
423		0%	Approve revised subproject plan	0 days	Mon 3/21/05	422										
424		0%	Conduct phase QA assessment	2 days	Tue 3/15/05											
425		0%	Consolidate phase results	0.5 days	Tue 3/15/05											
426		0%	Conduct phase self-assessment	0.25 days	Wed 3/16/05	425										
427		0%	Conduct QA assessment	0.5 days	Wed 3/16/05	426										
428		0%	Review assessment feedback	0.25 days	Wed 3/16/05	427										
429		0%	Implement QA feedback	0.5 days	Thu 3/17/05	428										
430		0%	DESIGN & BUILD	38 days	Mon 3/21/05	416										
431		0%	Conduct architectural design	6 days	Mon 3/21/05											
432		0%	Define preliminary architecture	1 day	Mon 3/21/05											
433		0%	Identify architectural failure modes	1 day	Tue 3/22/05	432										
434		0%	Define architectural controls	1 day	Wed 3/23/05	433										
435		0%	Consolidate initial architecture description	1 day	Thu 3/24/05	434										
436		0%	Circulate architecture for team review	1 day	Fri 3/25/05	435										
437		0%	Revise architecture based on feedback	1 day	Mon 3/28/05	436										
438		0%	Conduct functional design	9 days	Mon 3/21/05											
439		0%	Define functional components	1 day	Mon 3/21/05											
440		0%	Design processing functions	5 days	Tue 3/22/05	439										
441		0%	Define human interfaces	5 days	Tue 3/22/05	439										

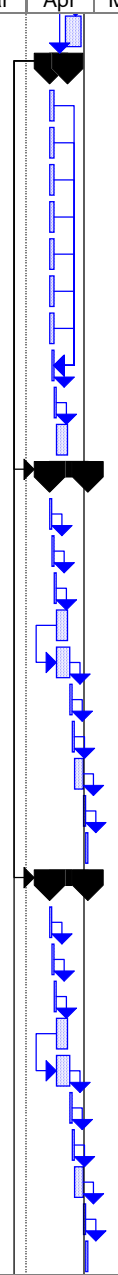
Automation DMAIC Project Plan w/ Enablement IT Subproject Plan & Project Administration

ID	%	Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
442		0%	Define system interfaces	5 days	Tue 3/22/05	439										
443		0%	Define data structures	5 days	Tue 3/22/05	439										
444		0%	Define system controls	2 days	Fri 3/25/05	440F										
445		0%	Consolidate functional system design	1 day	Tue 3/29/05	444										
446		0%	Conduct peer review of functional system	1 day	Wed 3/30/05	445										
447		0%	Revise functions based on feedback	1 day	Thu 3/31/05	446										
448		0%	Conduct technical design	7 days	Tue 3/29/05	431										
449		0%	Map functions to architecture	1 day	Tue 3/29/05											
450		0%	Define initial system design	1 day	Wed 3/30/05	449										
451		0%	Design system components	1 day	Thu 3/31/05	450										
452		0%	Design processing components	1 day	Fri 4/1/05	451										
453		0%	Design human interfaces	1 day	Fri 4/1/05	451										
454		0%	Design system interfaces	1 day	Fri 4/1/05	451										
455		0%	Design data structures	1 day	Fri 4/1/05	451										
456		0%	Design system controls	1 day	Fri 4/1/05	452F										
457		0%	Consolidate technical system design	1 day	Mon 4/4/05	456										
458		0%	Conduct peer review of technical system	1 day	Tue 4/5/05	457										
459		0%	Revise technical design based on feedback	1 day	Wed 4/6/05	458										
460		0%	Define system test plan	8 days	Mon 4/4/05	456										
461		0%	Define testing objectives	1 day	Mon 4/4/05											
462		0%	Develop system-level scenarios	1 day	Tue 4/5/05	461										
463		0%	Define test cases & outcomes	1 day	Wed 4/6/05	462										
464		0%	Develop test conditions and data	1 day	Thu 4/7/05	463										
465		0%	Define integration test plans	1 day	Fri 4/8/05	464										
466		0%	Consolidate system test plan	1 day	Mon 4/11/05	465										
467		0%	Conduct peer review of system test plan	1 day	Tue 4/12/05	466										
468		0%	Revise test plan based on feedback	1 day	Wed 4/13/05	467										
469		0%	Build system components	12 days	Thu 4/7/05	448										
470		0%	Finalize detail designs	1 day	Thu 4/7/05											
471		0%	Finalize integration test plans	1 day	Fri 4/8/05	465F										
472		0%	Develop unit test plans	1 day	Fri 4/8/05	470										
473		0%	Build components	5 days	Mon 4/11/05	472										
474		0%	Conduct peer reviews of unit components	5 days	Mon 4/11/05	472										
475		0%	Unit test components	5 days	Mon 4/11/05	472										



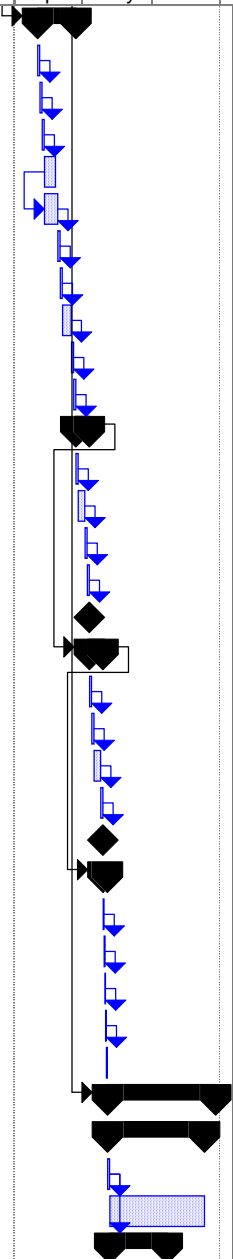
Automation DMAIC Project Plan w/ Enablement IT Subproject Plan & Project Administration

ID	i	% Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
476		0%	Conduct integration testing	5 days	Mon 4/18/05	475										
477		0%	Develop system procedures	6 days	Mon 4/11/05	471										
478		0%	Define functional procedures	2 days	Mon 4/11/05											
479		0%	Define administrative procedures	2 days	Mon 4/11/05											
480		0%	Define support procedures	2 days	Mon 4/11/05											
481		0%	Define conversion/cutover procedures	2 days	Mon 4/11/05											
482		0%	Define training procedures	2 days	Mon 4/11/05											
483		0%	Define backup & recovery procedures	2 days	Mon 4/11/05											
484		0%	Define audit & archive procedures	2 days	Mon 4/11/05											
485		0%	Consolidate procedures	1 day	Tue 4/12/05	478F										
486		0%	Conduct peer review of procedures	1 day	Wed 4/13/05	485										
487		0%	Revise procedures based on feedback	3 days	Thu 4/14/05	486										
488		0%	Test system functionality	13 days	Mon 4/11/05	477S										
489		0%	Confirm system test plans	1 day	Mon 4/11/05											
490		0%	Finalize system test scripts	1 day	Tue 4/12/05	489										
491		0%	Finalize system test data	1 day	Wed 4/13/05	490										
492		0%	Conduct system tests	3 days	Thu 4/14/05	491										
493		0%	Monitor & correct defects	4 days	Thu 4/14/05	492S										
494		0%	Prepare system test report	1 day	Wed 4/20/05	493										
495		0%	Review system test results	1 day	Thu 4/21/05	494										
496		0%	Revise & rerun identified tests	2 days	Fri 4/22/05	495										
497		0%	Finalize system test results	1 day	Tue 4/26/05	496										
498		0%	Approve system test results	1 day	Wed 4/27/05	497										
499		0%	Test system controls	13 days	Mon 4/11/05	477S										
500		0%	Confirm controls test plans	1 day	Mon 4/11/05											
501		0%	Finalize controls test scripts	1 day	Tue 4/12/05	500										
502		0%	Finalize controls test data	1 day	Wed 4/13/05	501										
503		0%	Conduct controls tests	3 days	Thu 4/14/05	502										
504		0%	Monitor & correct defects	4 days	Thu 4/14/05	503S										
505		0%	Prepare controls test report	1 day	Wed 4/20/05	504										
506		0%	Review controls test results	1 day	Thu 4/21/05	505										
507		0%	Revise & rerun identified tests	2 days	Fri 4/22/05	506										
508		0%	Finalize controls test results	1 day	Tue 4/26/05	507										
509		0%	Approve controls test results	1 day	Wed 4/27/05	508										



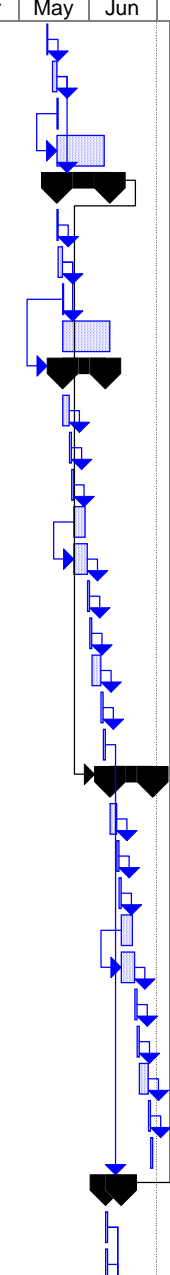
Automation DMAIC Project Plan w/ Enablement IT Subproject Plan & Project Administration

ID	%	Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
510		0%	Test conversion/cutover mechanisms	13 days	Mon 4/11/05	477S										
511		0%	Confirm conversion test plans	1 day	Mon 4/11/05											
512		0%	Finalize conversion test scripts	1 day	Tue 4/12/05	511										
513		0%	Finalize conversion test data	1 day	Wed 4/13/05	512										
514		0%	Conduct conversion tests	3 days	Thu 4/14/05	513										
515		0%	Monitor & correct defects	4 days	Thu 4/14/05	514S										
516		0%	Prepare conversion test report	1 day	Wed 4/20/05	515										
517		0%	Review conversion test results	1 day	Thu 4/21/05	516										
518		0%	Revise & rerun identified tests	2 days	Fri 4/22/05	517										
519		0%	Finalize conversion test results	1 day	Tue 4/26/05	518										
520		0%	Approve conversion test results	1 day	Wed 4/27/05	519										
521		0%	Evaluate testing results	4 days	Thu 4/28/05	520										
522		0%	Consolidate test results	1 day	Thu 4/28/05											
523		0%	Plan follow-on testing	1 day	Fri 4/29/05	522										
524		0%	Finalize implementation planning	1 day	Mon 5/2/05	523										
525		0%	Review test results & plans	1 day	Tue 5/3/05	524										
526		0%	Approve system for implementation	0 days	Wed 5/4/05	525										
527		0%	Update subproject plan	4 days	Wed 5/4/05	521										
528		0%	Review project status and milestones	1 day	Wed 5/4/05											
529		0%	Revise plan schedule & assignments	1 day	Thu 5/5/05	528										
530		0%	Review charter & plan with stakeholders	1 day	Fri 5/6/05	529										
531		0%	Finalize plan revisions	1 day	Mon 5/9/05	530										
532		0%	Approve revised subproject plan	0 days	Tue 5/10/05	531										
533		0%	Conduct phase QA assessment	2 days	Tue 5/10/05	527										
534		0%	Consolidate phase results	0.5 days	Tue 5/10/05											
535		0%	Conduct phase self-assessment	0.25 days	Wed 5/11/05	534										
536		0%	Conduct QA assessment	0.5 days	Wed 5/11/05	535										
537		0%	Review assessment feedback	0.25 days	Wed 5/11/05	536										
538		0%	Implement QA feedback	0.5 days	Thu 5/12/05	537										
539		0%	ACCEPT & IMPLEMENT	34 days	Thu 5/12/05	430										
540		0%	Implement tested system	31 days	Thu 5/12/05											
541		0%	Communicate implementation	1 day	Thu 5/12/05											
542		0%	Respond to exceptions	30 days	Fri 5/13/05	541										
543		0%	Conduct user training	17.5 days	Fri 5/13/05	541										



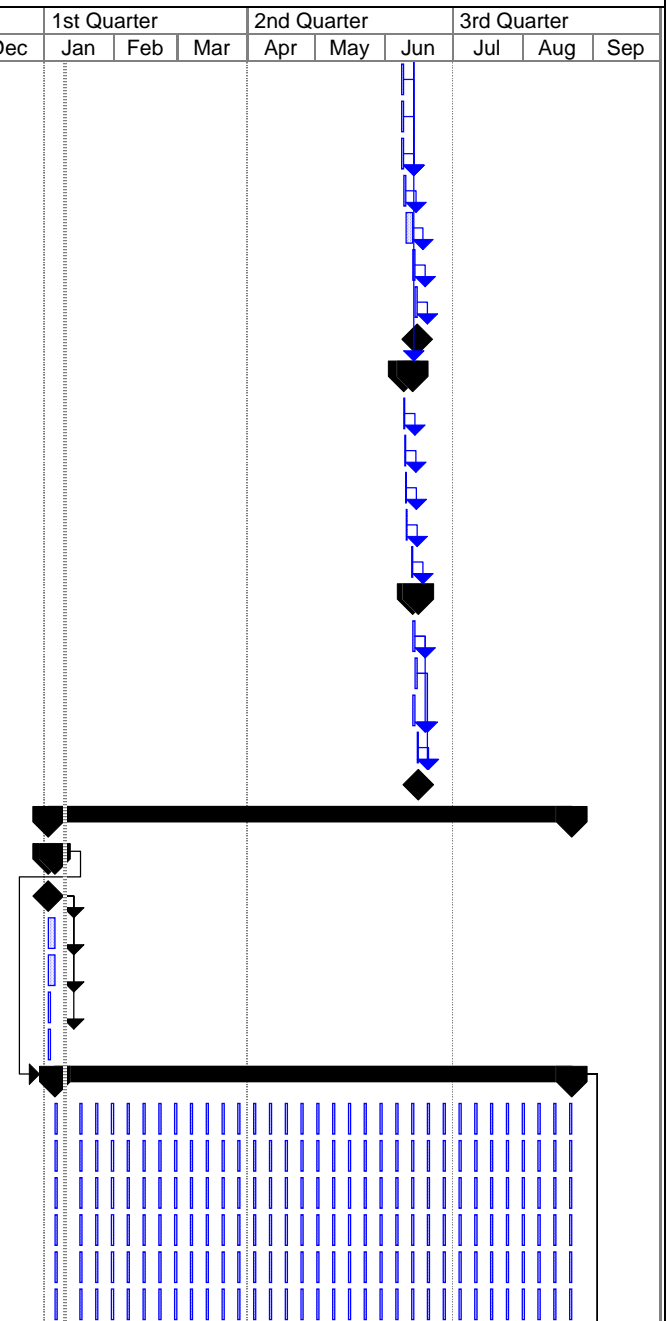
Automation DMAIC Project Plan w/ Enablement IT Subproject Plan & Project Administration

ID	%	Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
544	0%		Finalize training procedures	0.5 days	Fri 5/13/05											
545	0%		Execute training procedures	2 days	Mon 5/16/05	544										
546	0%		Evaluate training effectiveness	0.5 days	Wed 5/18/05	545										
547	0%		Provide initial support	15 days	Wed 5/18/05	546S										
548	0%		Convert/cutover systems	17.5 days	Wed 5/18/05	545										
549	0%		Finalize cut-over procedures	0.5 days	Wed 5/18/05											
550	0%		Execute cut-over procedures	2 days	Wed 5/18/05	549										
551	0%		Evaluate cut-over effectiveness	0.5 days	Fri 5/20/05	550										
552	0%		Monitor cut-over exceptions	15 days	Fri 5/20/05	550										
553	0%		Conduct user acceptance testing	13 days	Fri 5/20/05	551S										
554	0%		Confirm acceptance test plans	1 day	Fri 5/20/05											
555	0%		Finalize conversion test scripts	1 day	Mon 5/23/05	554										
556	0%		Finalize acceptance test data	1 day	Tue 5/24/05	555										
557	0%		Conduct acceptance tests	3 days	Wed 5/25/05	556										
558	0%		Monitor & correct defects	4 days	Wed 5/25/05	557S										
559	0%		Prepare acceptance test report	1 day	Tue 5/31/05	558										
560	0%		Review acceptance test results	1 day	Wed 6/1/05	559										
561	0%		Revise & rerun identified tests	2 days	Thu 6/2/05	560										
562	0%		Finalize acceptance test results	1 day	Mon 6/6/05	561										
563	0%		Approve acceptance test results	1 day	Tue 6/7/05	562										
564	0%		Conduct regression testing	13 days	Fri 6/10/05	548										
565	0%		Confirm regression test plans	1 day	Fri 6/10/05											
566	0%		Finalize regression test scripts	1 day	Mon 6/13/05	565										
567	0%		Finalize regression test data	1 day	Tue 6/14/05	566										
568	0%		Conduct regression tests	3 days	Wed 6/15/05	567										
569	0%		Monitor & correct defects	4 days	Wed 6/15/05	568S										
570	0%		Prepare regression test report	1 day	Tue 6/21/05	569										
571	0%		Review regression test results	1 day	Wed 6/22/05	570										
572	0%		Revise & rerun identified tests	2 days	Thu 6/23/05	571										
573	0%		Finalize regression test results	1 day	Mon 6/27/05	572										
574	0%		Approve regression test results	1 day	Tue 6/28/05	573										
575	0%		Finalize implementation	5 days	Wed 6/8/05	563										
576	0%		Consolidate testing results	1 day	Wed 6/8/05											
577	0%		Consolidate process step approvals	1 day	Wed 6/8/05											



Automation DMAIC Project Plan w/ Enablement IT Subproject Plan & Project Administration

ID	%	Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter		
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
578		0%	Build defect Pareto	1 day	Wed 6/8/05										
579		0%	Build issues Pareto	1 day	Wed 6/8/05										
580		0%	Update risk assessment	1 day	Wed 6/8/05										
581		0%	Conduct implementation peer review	1 day	Thu 6/9/05	576,5									
582		0%	Finalize implementation punch list	1 day	Fri 6/10/05	581									
583		0%	Conduct customer implementation review	1 day	Mon 6/13/05	582									
584		0%	Document agreed closeout plan	1 day	Tue 6/14/05	583									
585		0%	Approve final implementation	0 days	Wed 6/15/05	584									
586		0%	Conduct phase QA assessment	2 days	Thu 6/9/05	576									
587		0%	Consolidate phase results	0.5 days	Thu 6/9/05										
588		0%	Conduct phase self-assessment	0.25 days	Fri 6/10/05	587									
589		0%	Conduct QA assessment	0.5 days	Fri 6/10/05	588									
590		0%	Review assessment feedback	0.25 days	Fri 6/10/05	589									
591		0%	Implement QA feedback	0.5 days	Mon 6/13/05	590									
592		0%	Post-Implementation	2.5 days	Mon 6/13/05	591									
593		0%	Lessons learned	1 day	Mon 6/13/05										
594		0%	Follow-on planning	1 day	Tue 6/14/05	593									
595		0%	Recognize team members	1 day	Mon 6/13/05										
596		0%	Archive subproject records	0.5 days	Wed 6/15/05	593,5									
597		0%	Subproject shut-down	0 days	Wed 6/15/05	594,5									
598		0%	Project Administration	166 days	Mon 1/3/05										
599		0%	Project Startup	3 days	Mon 1/3/05										
600		0%	Initialize project control files	0 days	Mon 1/3/05										
601		0%	Initialize risk management logs	3 days	Mon 1/3/05	600									
602		0%	Initialize issue management logs	3 days	Mon 1/3/05	600									
603		0%	Initialize defect logs	1 day	Mon 1/3/05	600									
604		0%	Initialize change log	1 day	Mon 1/3/05	600									
605		0%	Project Execution	163 days	Thu 1/6/05	599									
606		0%	Maintain risk management logs	163 days	Thu 1/6/05										
641		0%	Maintain issue management logs	163 days	Thu 1/6/05										
676		0%	Maintain change logs	163 days	Thu 1/6/05										
711		0%	Maintain defect logs	163 days	Thu 1/6/05										
746		0%	Maintain project plan updates	163 days	Thu 1/6/05										
781		0%	Monitor intergroup agreements	163 days	Thu 1/6/05										



Automation DMAIC Project Plan w/ Enablement IT Subproject Plan & Project Administration

ID	%	Co	Task Name	Duration	Start	Prede	1st Quarter			2nd Quarter			3rd Quarter			
							Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
816	0%		Monitor contracts	163 days	Thu 1/6/05											
851	0%		Review status of related projects	163 days	Thu 1/6/05											
886	0%		Produce project status reports	163 days	Thu 1/6/05											
921	0%		Build management reports	148 days	Thu 1/6/05											
930	0%		Participate in operations reviews	148 days	Thu 1/6/05											
939	0%		Project Shutdown	2 days	Fri 8/19/05											
940	0%		Close change logs	2 days	Fri 8/19/05	605F										
941	0%		Close defect logs	2 days	Fri 8/19/05	605F										
942	0%		Close risk management logs	2 days	Fri 8/19/05	605F										
943	0%		Close issue management logs	2 days	Fri 8/19/05	605F										
944	0%		Close project control files	0 days	Mon 8/22/05	942,9										